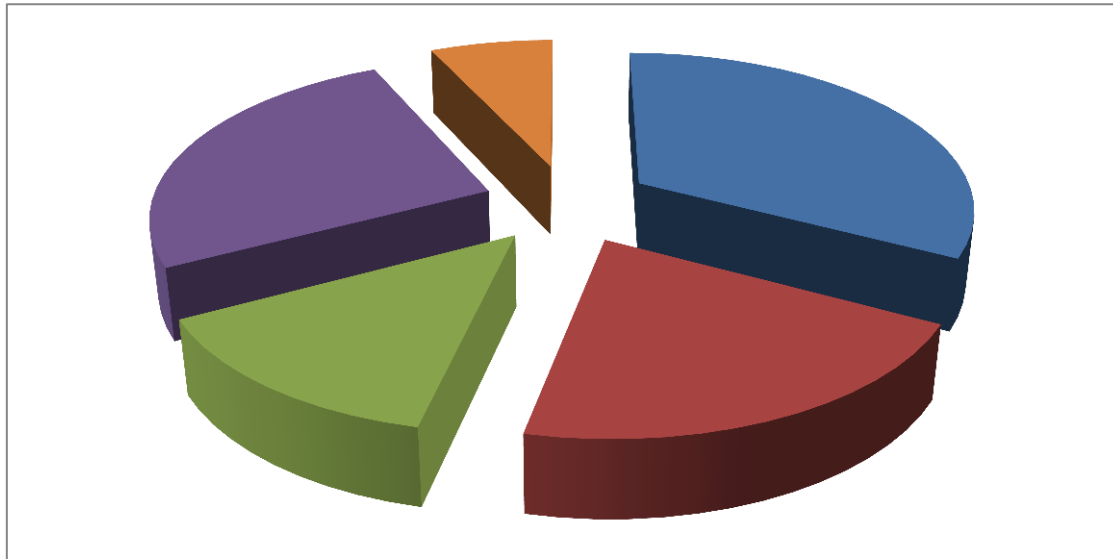


**Proposed Pupil Premium Allocations**  
201718

Provisonal Fund **£58,030** 44 pupils @£1320 + 1 LAC @£1900

1 Cost of Pupil Premium Teacher (overall responsibility)	<b>£19,000</b>
2 Part cost of 'One to One' Tuition	<b>£12,000</b>
3 Part cost of FLO (Family Liasion Officer)	<b>£8,000</b>
4 Cost of Additional Teaching Support Assistant (Nurturing) Social Groups, Councilling & Nurture Groups	<b>£15,000</b>
5 Cost of additional activites and resources including Challenger Troop, swimming tutution, nurture group resources and residential costs.	<b>£4,030</b>



St. George's (VC) CEP School PUPIL PREMIUM FUNDING ALLOCATION 2015-2016  
**£59,980.00**